

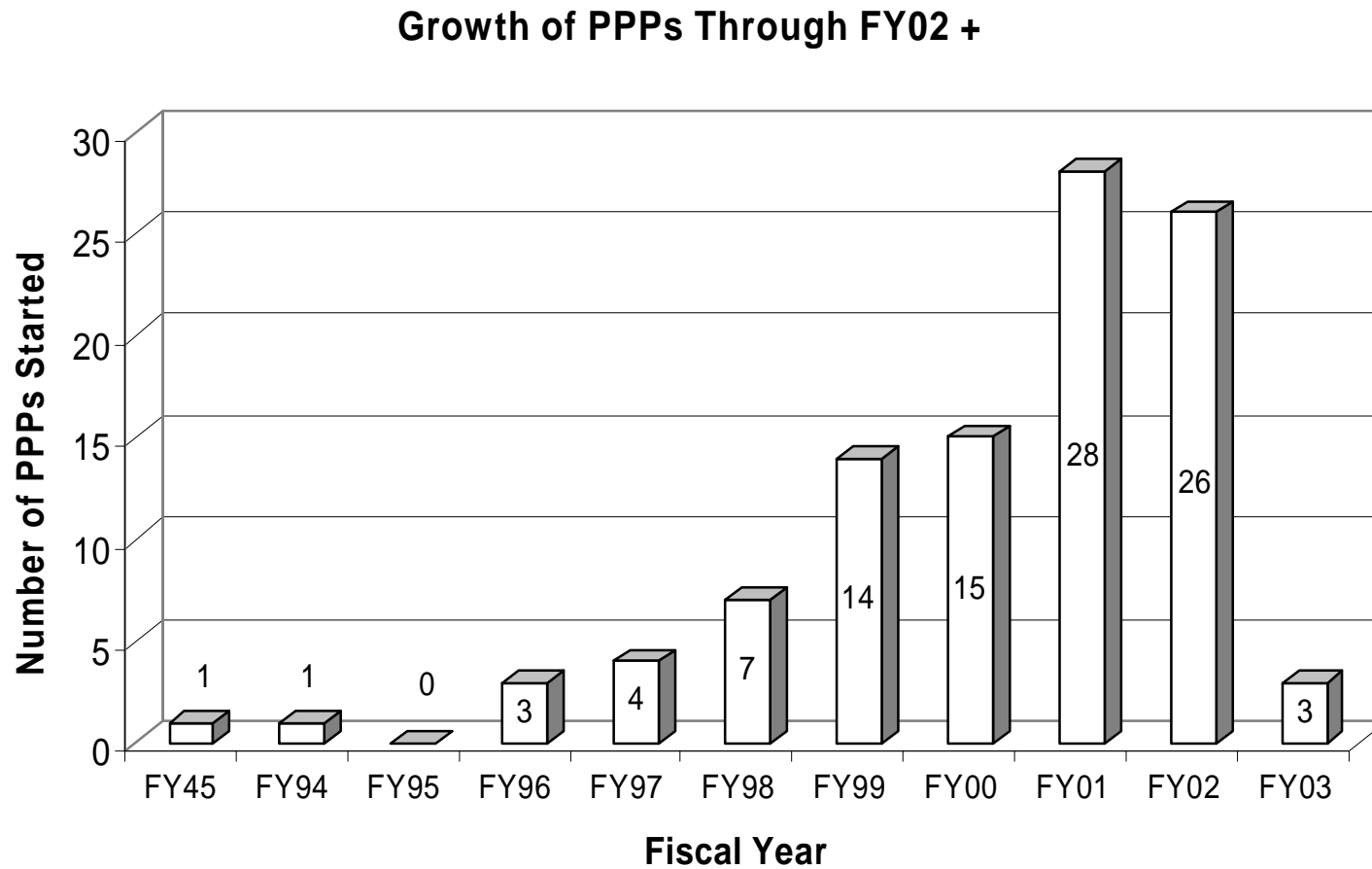
Characterizing Depot Maintenance  
Public-Private Partnerships  
(PPPs)  
Through End of FY02 +

# Summary of PPPs Reported

- Total FY02 + Starts - 102
  - Three PPPs Starts  
Actually Fall in FY03
- FY02 + and Earlier Starts Completed - 20
- FY02 + and Earlier Starts Ongoing - 82

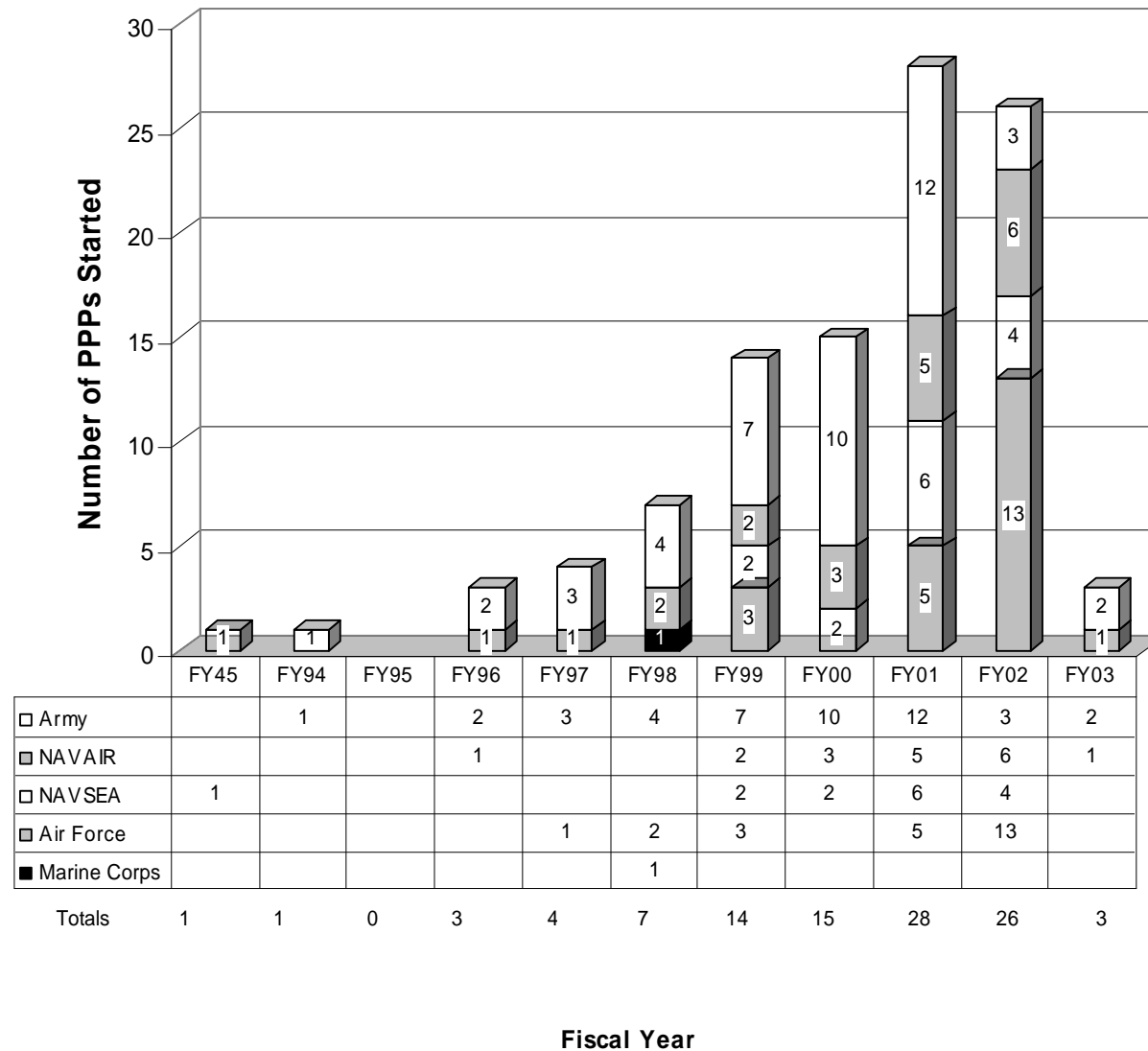
Note: Data only addresses the 102 reported PPPs in response to OSD Data Call 29 Jan 03.

# Growth of PPPs Through FY02 +



# Growth of PPPs Through FY02 +

**Service Participation in Growth of PPPs Through FY02 +**



# Summary of FY02 + PPPs

- 102 PPPs Reported
- 20 Are Complete
- 82 Ongoing PPPs:
  - 17 Have Indefinite Life
  - 65 Have Expected End Dates
    - 29 Of These Are to Be Completed in FY03
      - 6 Verified As Completed in Early FY03
- Of the 20 Completed and 65 With Expected End Dates:
  - 4.47 Years Is the Average Expected Length
- Of the 102 Reported PPPs:
  - 74 Involve Depot-level Maintenance Of DoDd Weapon Systems, Equipment or Repairable Components
  - 50 Involve Manufacturing of Weapon Systems, Equipment, or Materiel for Purchase by DoD
  - 11 Will Have Associated Workload Accomplished By Non-Federal Personnel

# Summary of FY02 + PPPs

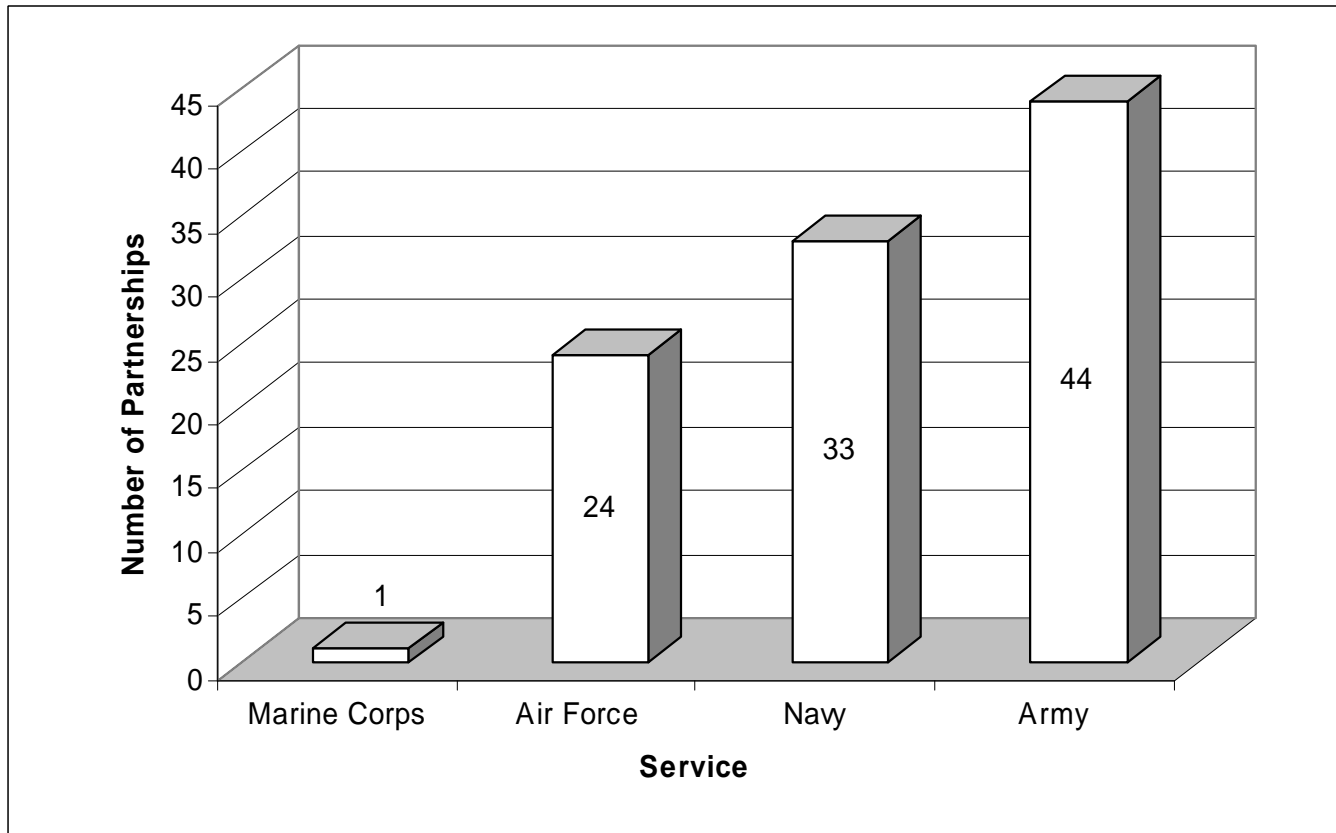
- Of the 102 PPPs Reported:
  - In 21 PPPs, The Depots Competed
  - 46 Reported Private Sector Partner Contract Was Competitively Awarded
  - 29 Are Related To Other Partnering Arrangements
- Revenue:
  - 92 Indicate Anticipated Revenues
  - 13 Were Unable to Report Either Revenue Over the Life or Annual Estimate
    - 3 of These Were Able to Report Revenue to Date (Indefinite Length or No Additional Task Orders)
    - 10 of These Reported Revenue to Date As Zero (New PPP or No Task Orders)
  - Reported Revenue Over Life of PPPs Estimated at **\$7.319B +**
    - 67 Reported Expected Revenue Over Life of PPP Totaling **\$7.314B**
      - Includes 5 PPPs of Indefinite Length
    - 2 Reported Expected Annual Revenue Wherein Revenue Over the Life of the PPPs Could Be Calculated Totaling **\$5.2M**
  - 38 PPPs Reported Expected Annual Revenue Totaling **\$457.9M**
    - Includes 6 PPPs Of Indefinite Length
  - Reported Depot Revenue To Date **\$1.9B**
- 5 Involve Barter and 3 Involve Other Consideration to the Government

# FY02 + PPPs

- 9 Expect Private Sector Investment At Depots Totaling \$12.8M
- 8 Report Private Sector Investment At Depots Totaling \$15.9M
- 10 Expect Program Office Investment at Depots Totaling \$52.1M
- 7 Report Program Office Investment At Depot Totaling \$48.4M
- 87 Report Government DLHs Will Be Expended
  - 67 Report Government DLHs Expended To Date Totaling 18.3M
- 72 Report Government DLHs Will Contribute To Core Capability
- Workforce:
  - 3,521 Gov't Jobs At Depots Directly Attributable To Partnerships Anticipated
  - 3,390 Government Jobs Created Or Sustained To Date
  - 36 PPPs Project Private Sector Jobs At Or Near Depot
    - 967 At Depot
    - 1,965 In Nearby Community
- 51 Expect Explicit Product Support Performance Improvement
- 26 Expect Improved Business Practices/Updated Technology
- 14 Indicate Identifiable Cost Avoidance Occurring
- 43 Indicate Identifiable Increase In Facility Utilization Has Occurred

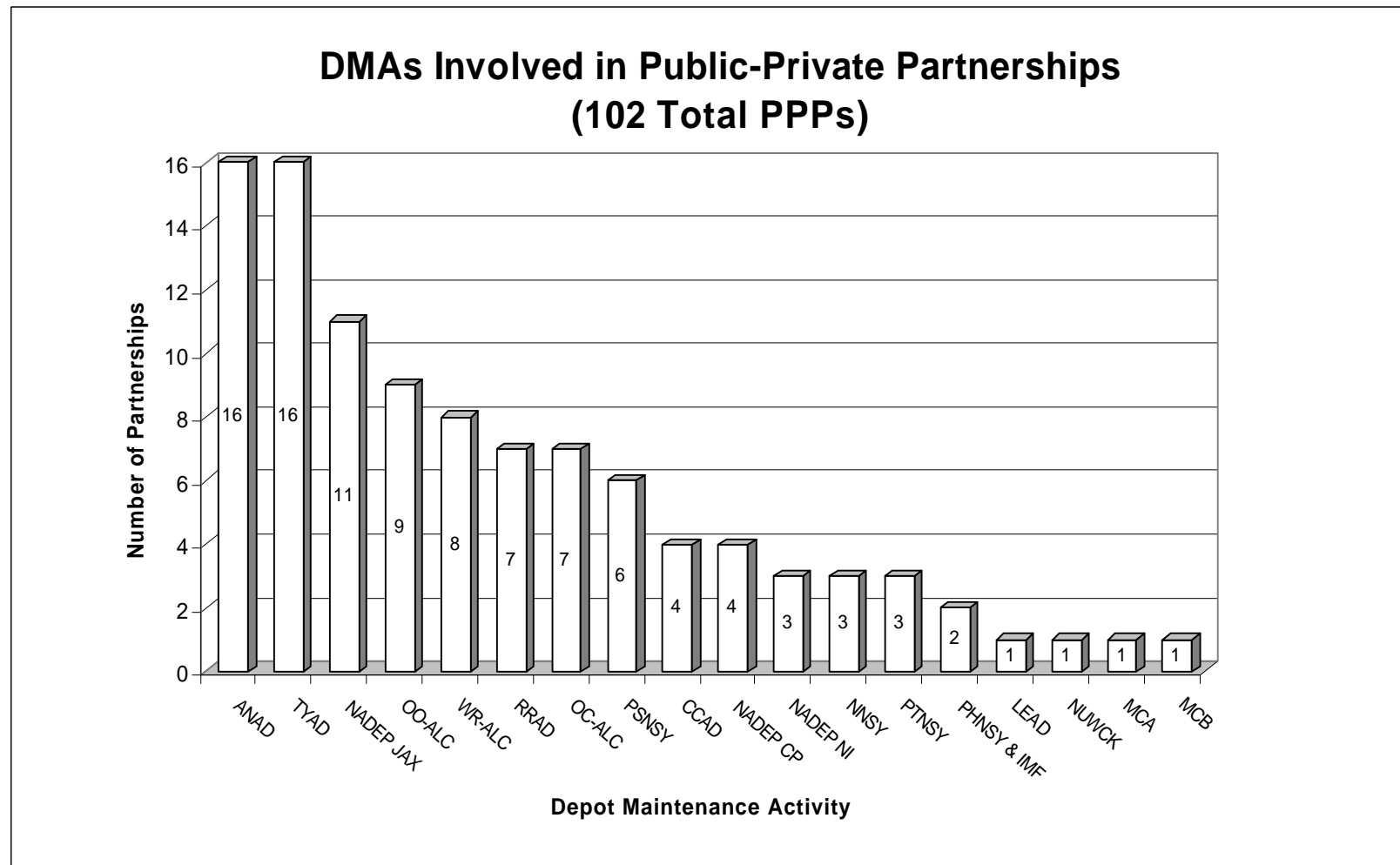
# FY02 + PPPs

**By Service - 102 Total**



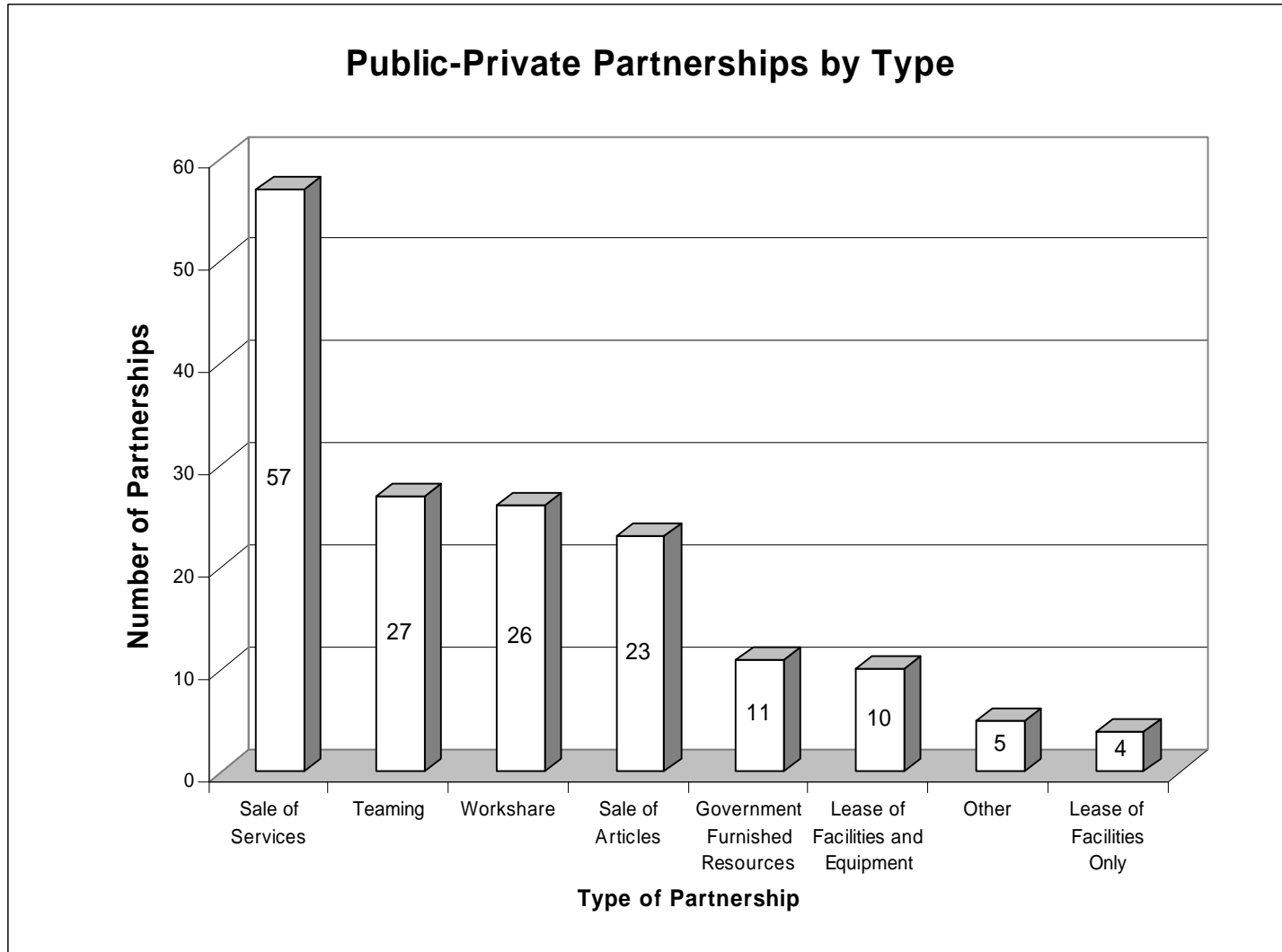


# FY02 + PPPs



\* Marine Corps DMAs Share 1 PPP

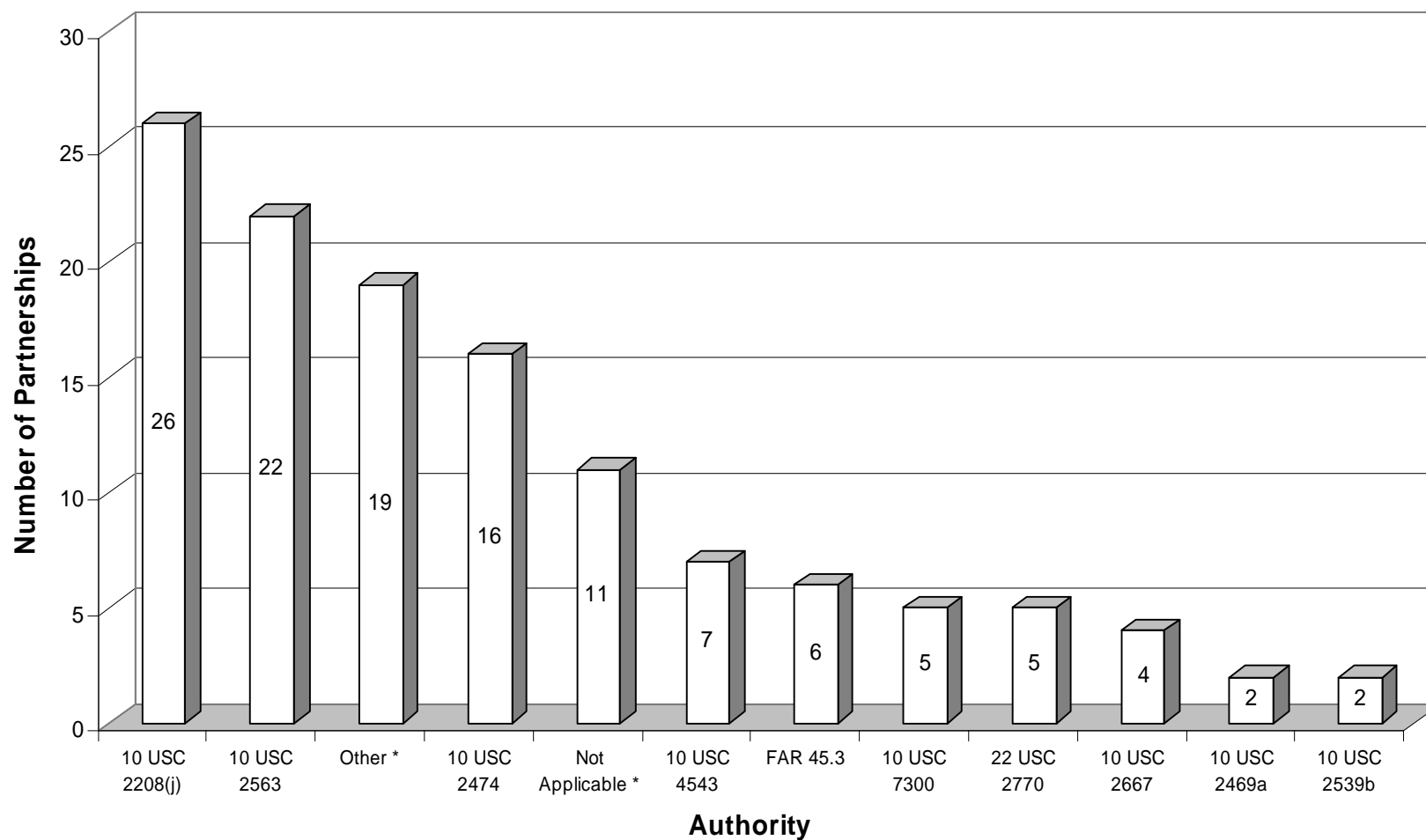
# FY02 + PPPs



Graph totals exceed total partnerships. Some partnerships entail two or more partnership types.

# FY02 + PPPs

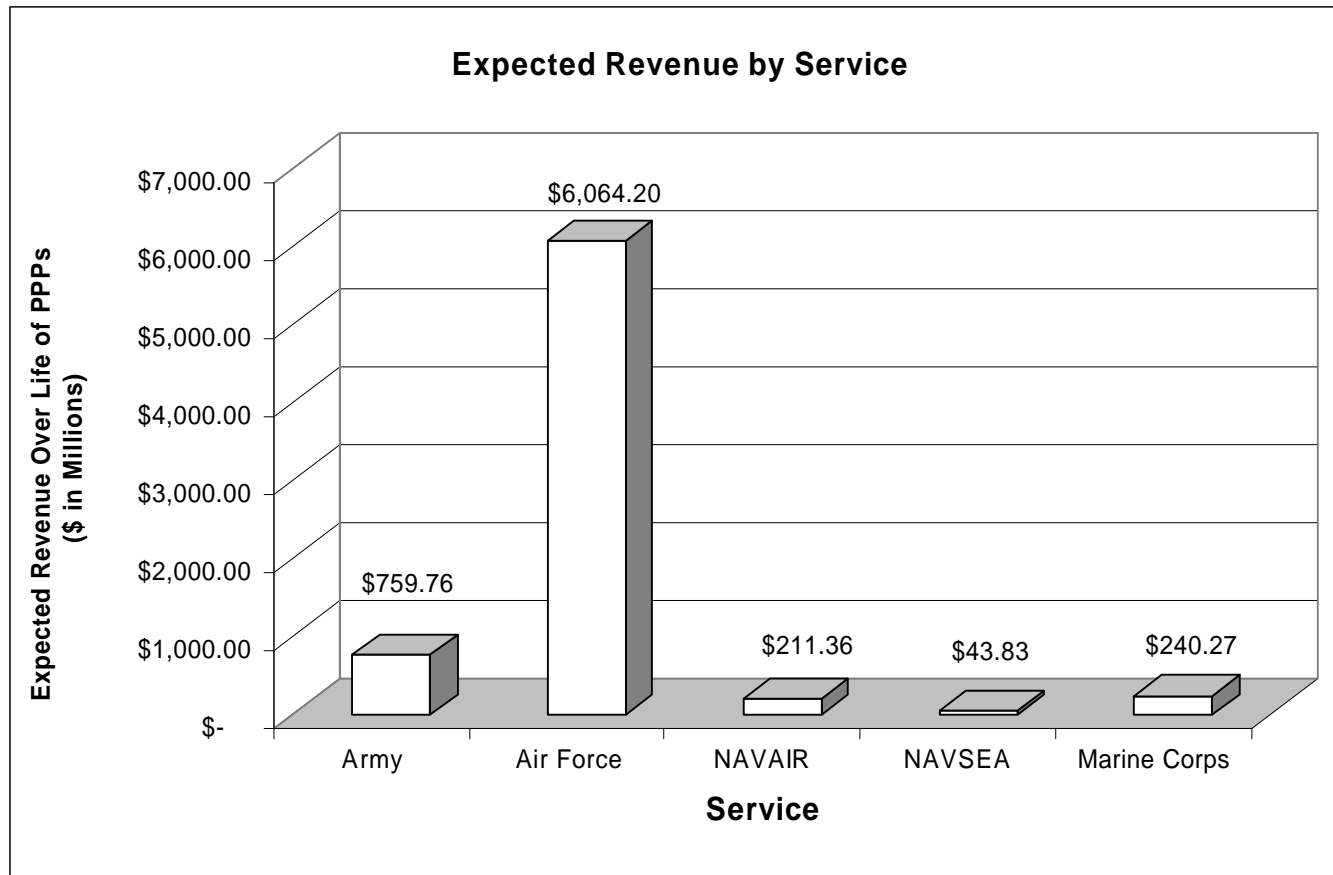
## Public-Private Partnerships by Authority (102 PPPs)



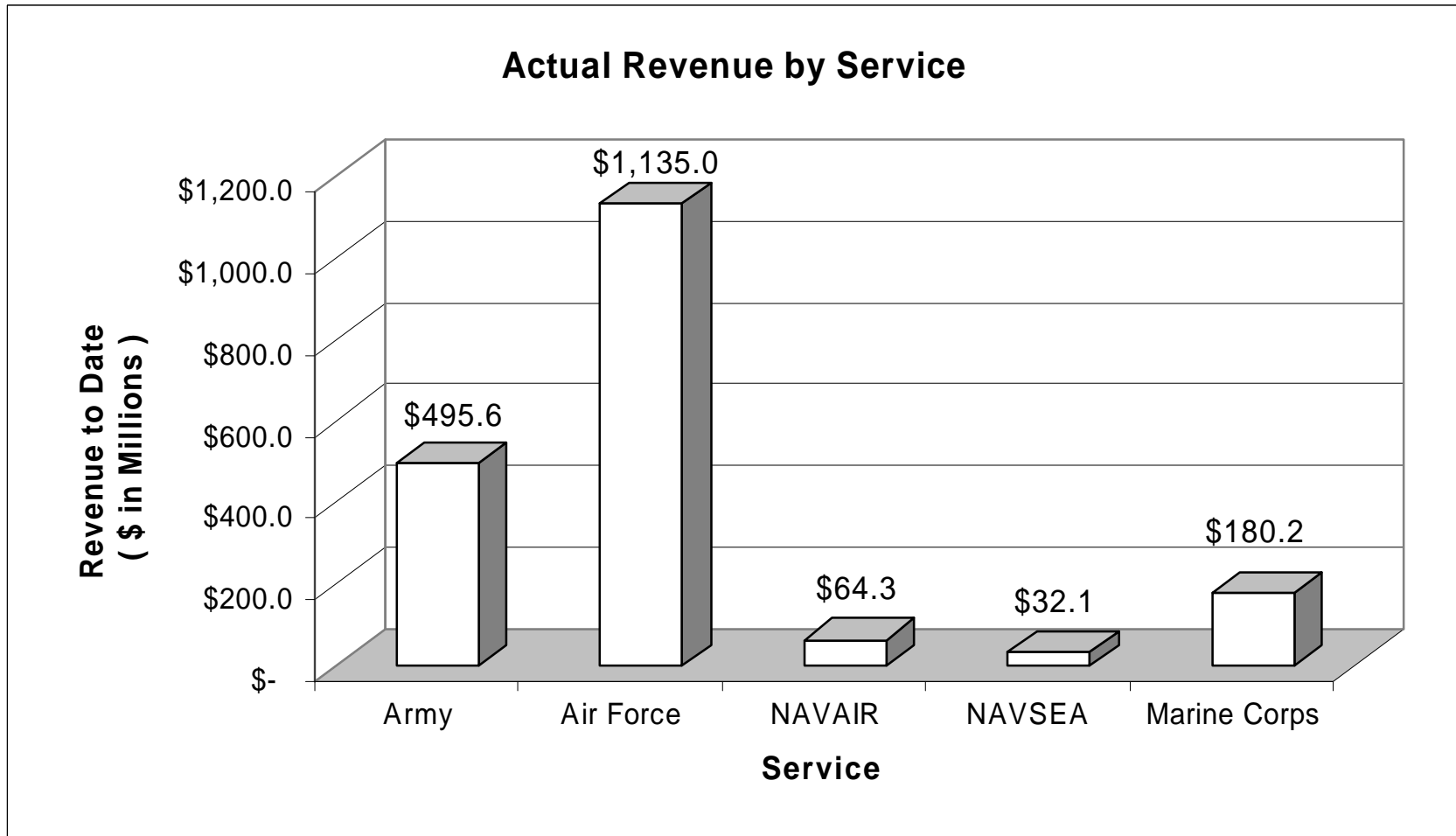
Graph totals exceed number of partnerships because a single partnership may have two or more authorities.

\* Other and Not Applicable typically indicate a Workshare, Lease arrangement, or a Teaming arrangement with a contract and/or an MOA or MOU involved.

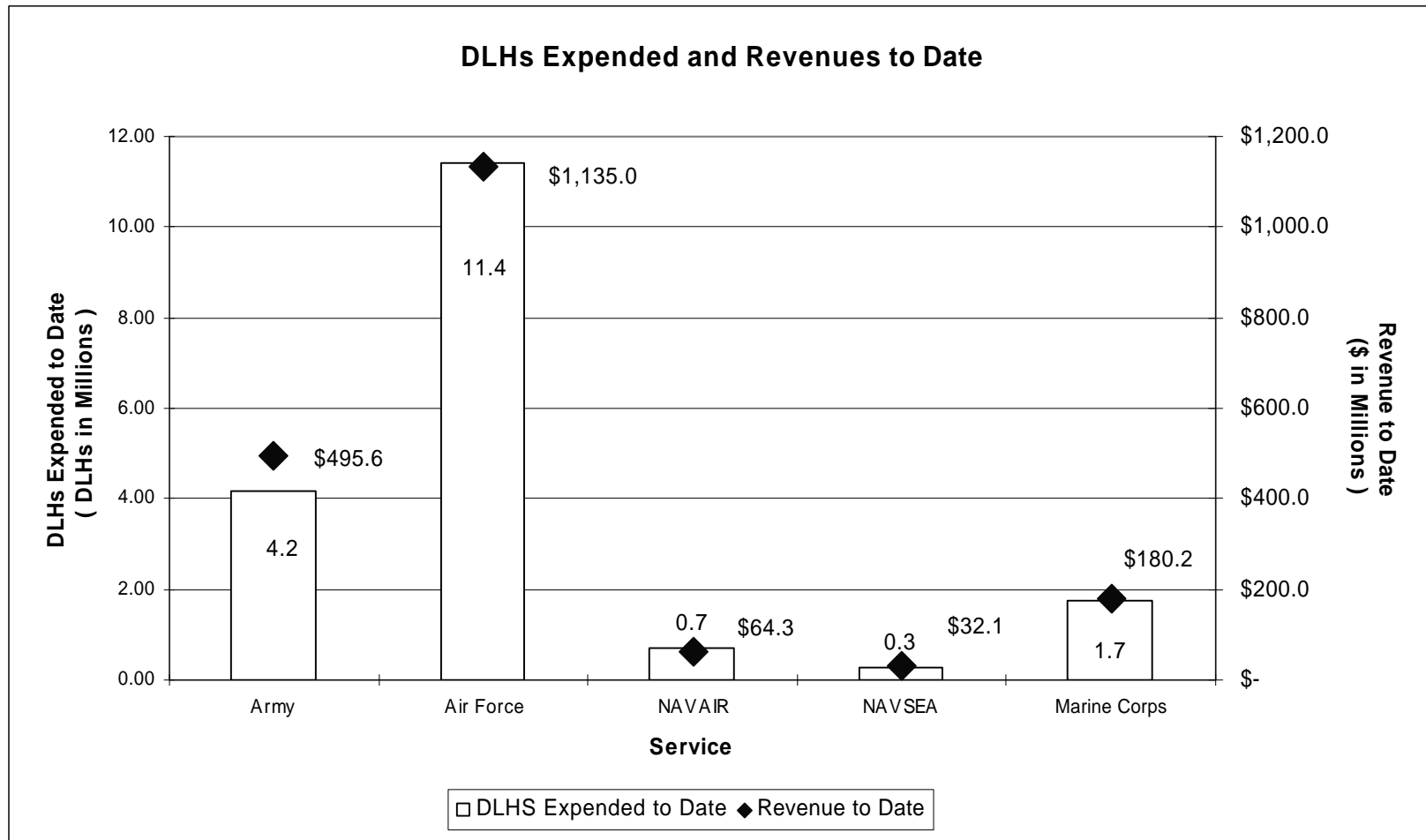
# FY02 + PPPs



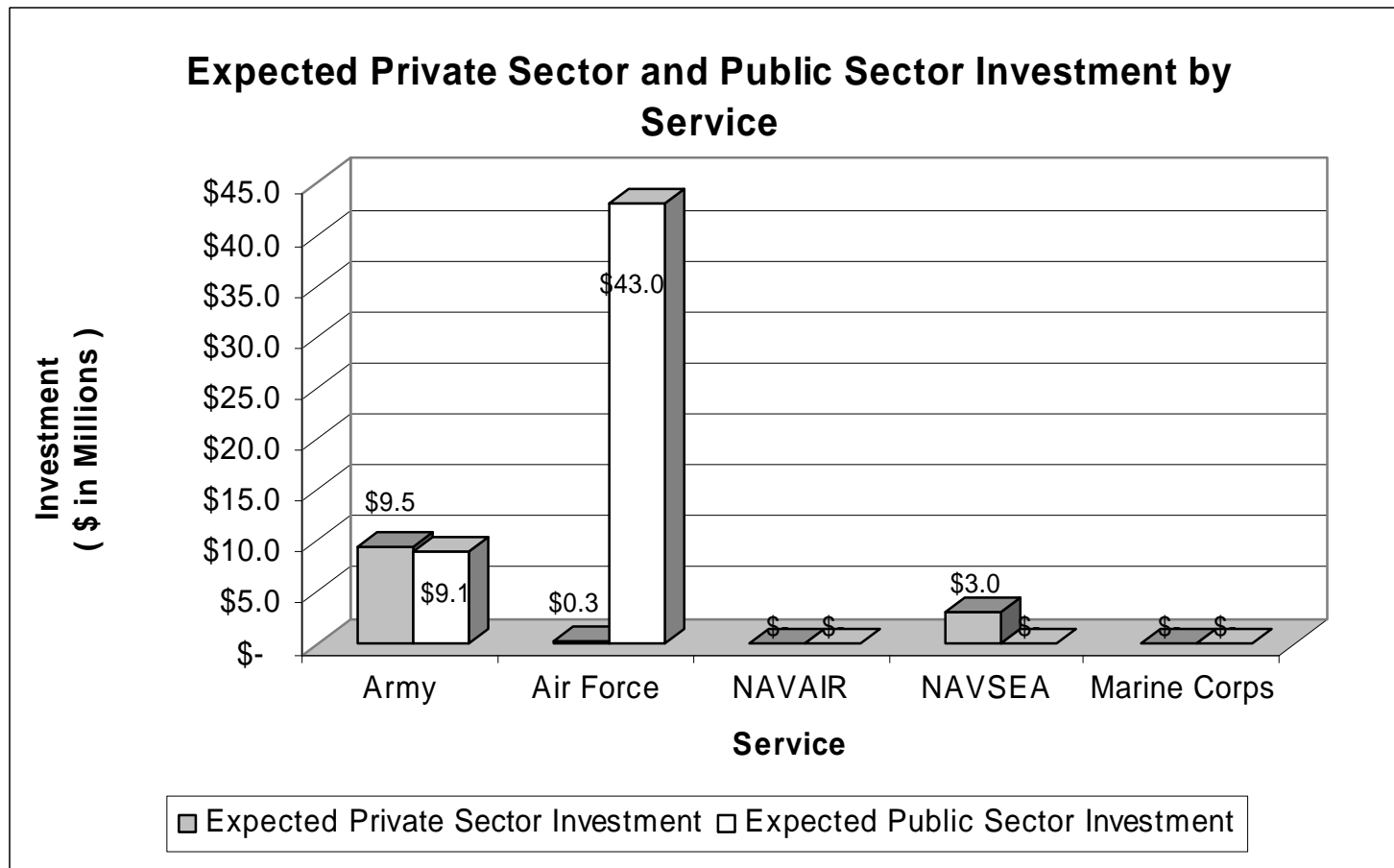
# FY02 + PPPs



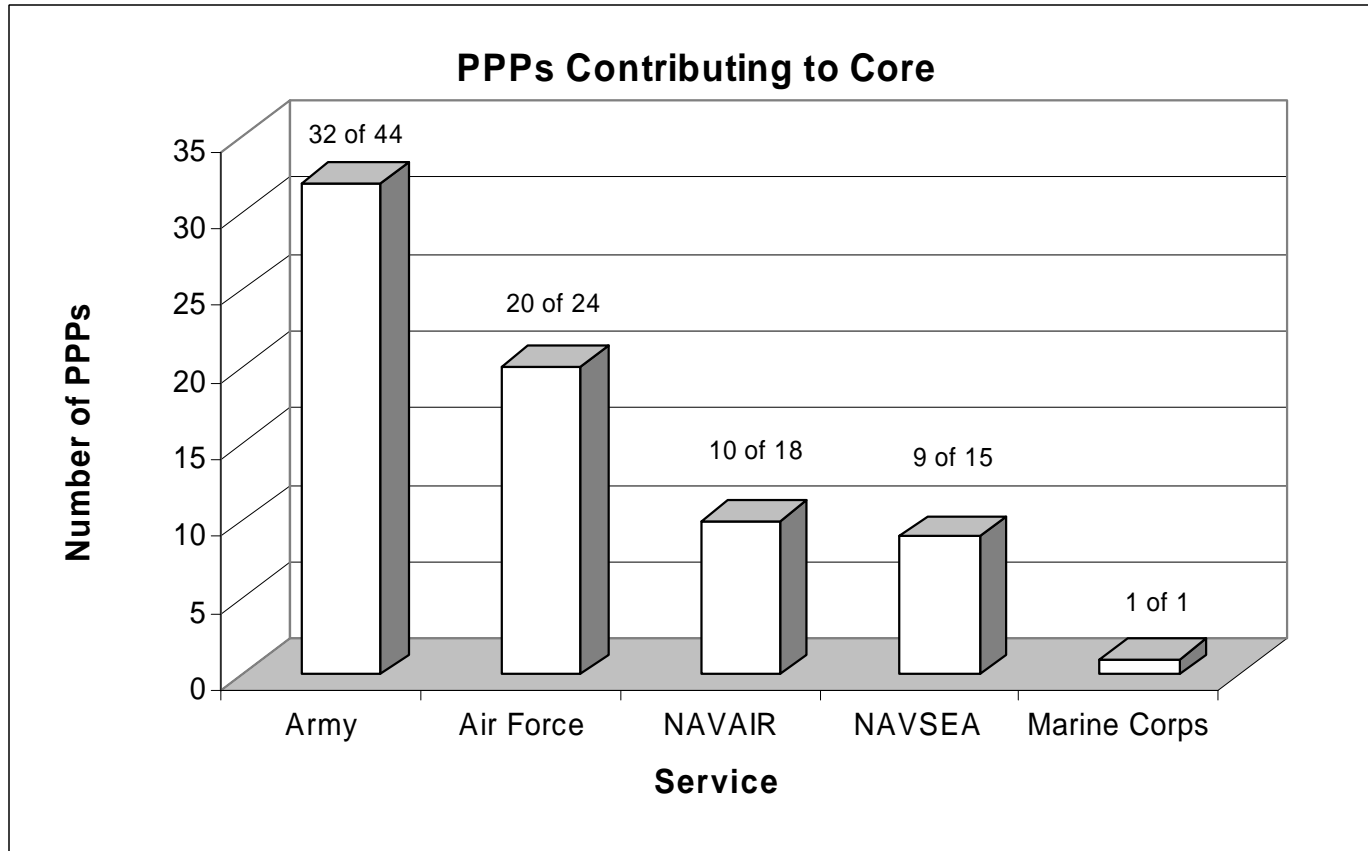
# FY02 + PPPs



# FY02 + PPPs



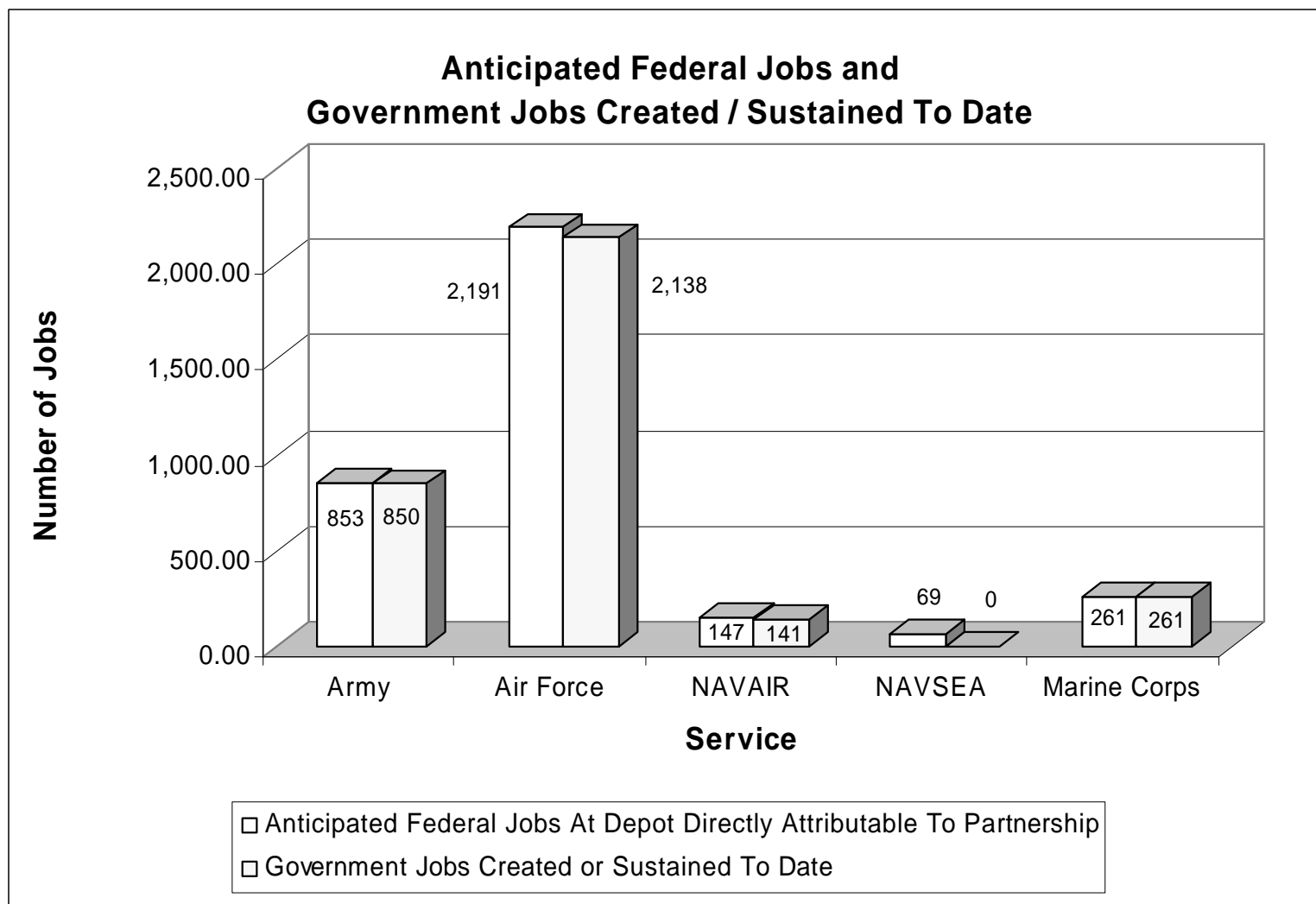
# FY02 + PPPs



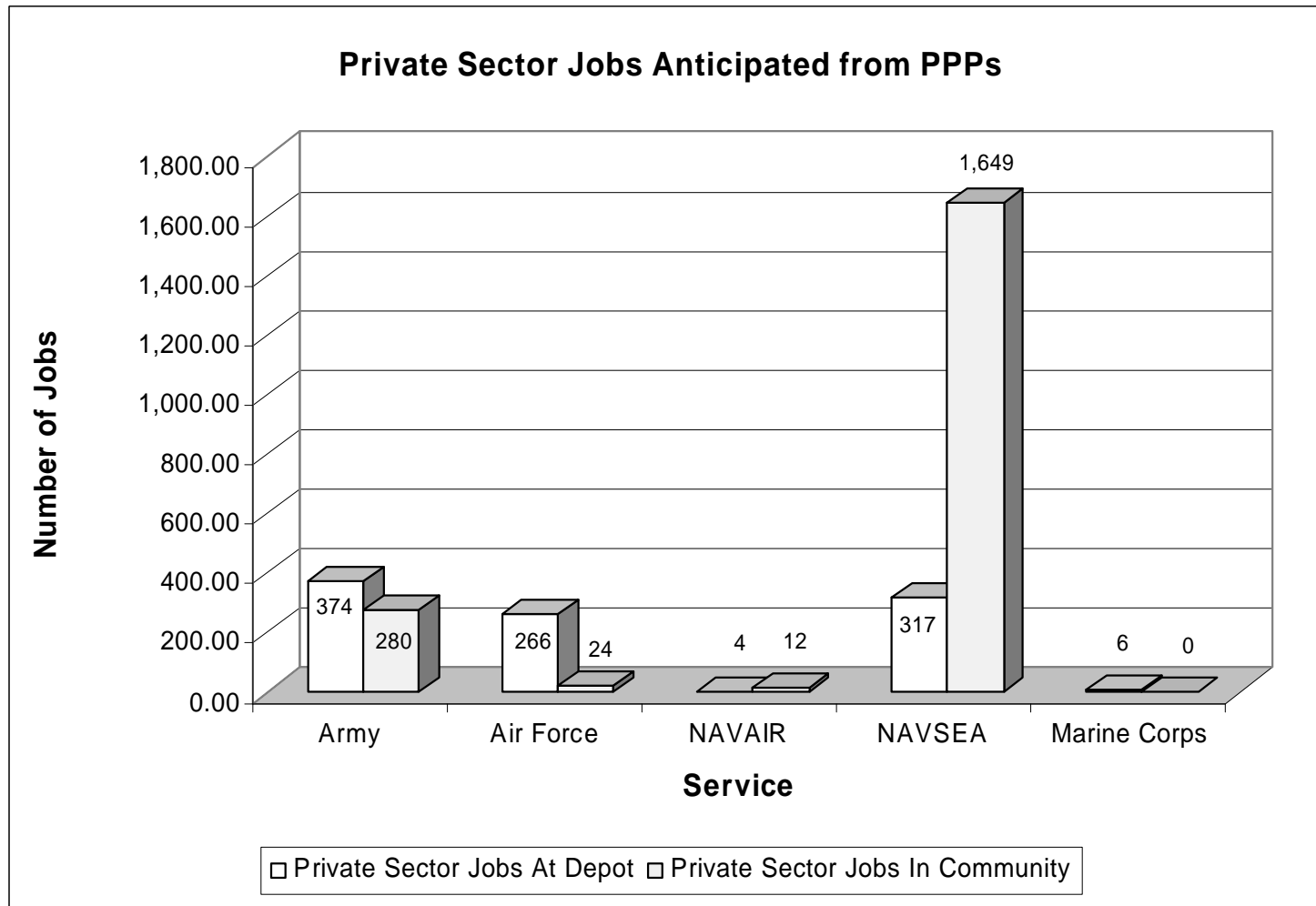
71% of PPPs Contibute to Core



# FY02 + PPPs

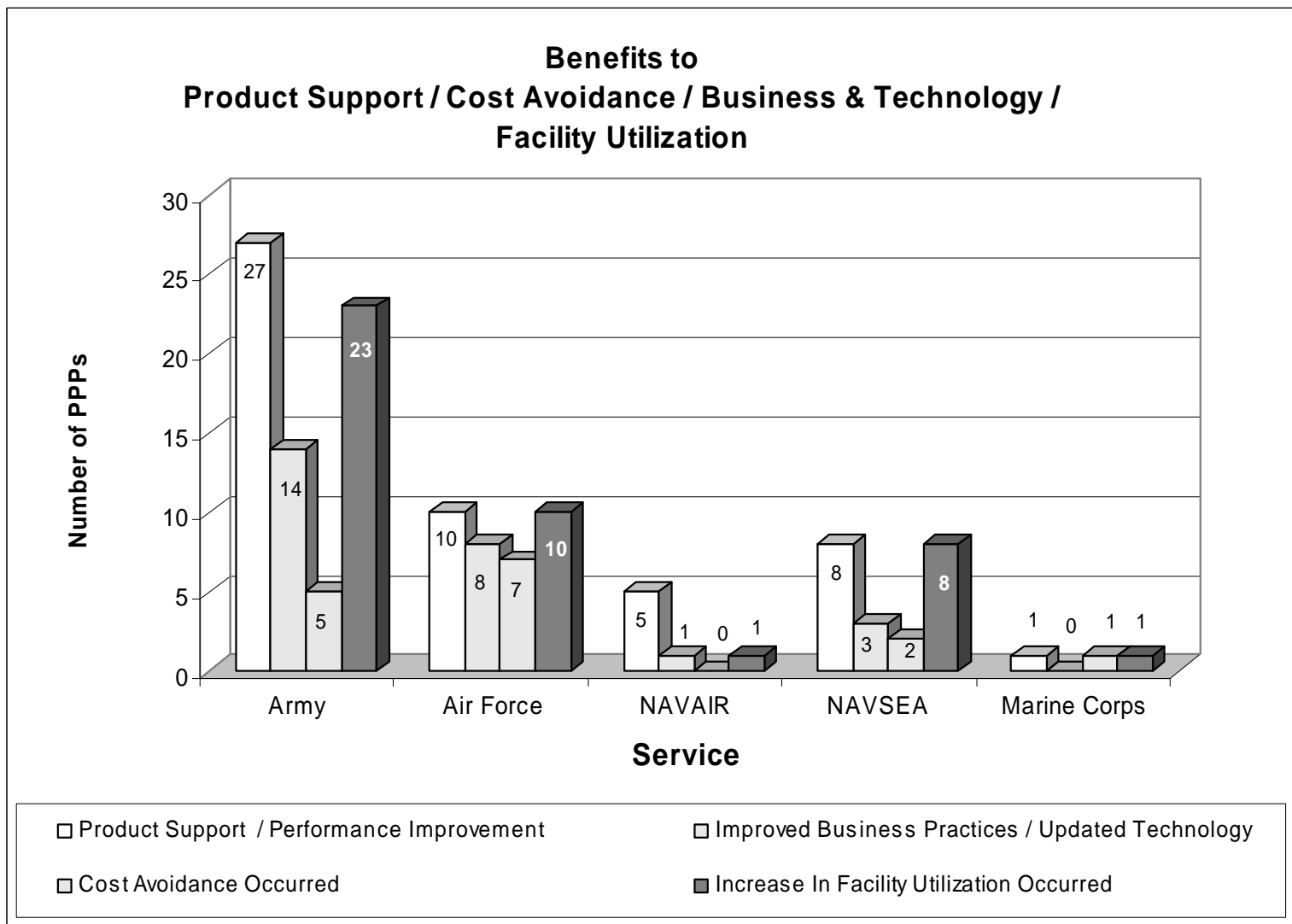


# FY02 and Earlier Starts



NAVSEA Jobs in Local Community is driven by NS-3 SS Independence Dry-docking (700 jobs), and NS-4 CVN Maintenance Resource Sharing (945 jobs)

# FY02 + PPPs



Totals do not add to 102 because some PPPs have more than one type of benefit, and others report no benefits of any type. Cost Avoidance is reported as \$97.8 M, to date.

Prepared for OSD Website May 2003